

2025-26 Quarterly Budget Review Schedule

as of April 14, 2025
(dates subject to change)

Operating Budget	1st Quarter			2nd Quarter			3rd Quarter		
	May '25	Jun '25	Jul '25	Aug '25	Sep '25	Oct '25	Nov '25	Dec '25	Jan '26
Memo to Budget Holders	Feb 11		July 17			Oct 16			
Adaptive Planning Opens (9 a.m.)	Feb 11		July 22			Oct 21			
Adaptive Planning Closes			July 18			Oct 17		Dec 12 4 p.m.	
Presentation of Report to ACET	August 27, 2025			November 5, 2025				January 14, 2026	
Presentation of Report to ARM	September 24, 2025			November 11, 2025				January 27, 2026	
Presentation of Report to BOG	October 27, 2025			December 8, 2025				February 23, 2026	

2025-26 Strategic Investment Priorities Review Schedule

as of April 14, 2025
(dates subject to change)

Strategic Investment Priorities	1st Quarter			2nd Quarter			3rd Quarter		
	May '25	Jun '25	Jul '25	Aug '25	Sep '25	Oct '25	Nov '25	Dec '25	Jan '26
Memo to SIP Budget Holders			June 13		Oct 1		Nov 6		
SIP Updates due back to Finance			Aug 6		Oct 21		Dec 4		
SIP Updates Presented to CBC			Aug 21		Oct 31		Dec 11		
SIP Updates Presented to ACET			Aug 27		Nov 5		Jan 7		
Memo to SIP Budget Holders			Aug 28		Nov 6		Jan 8		