

2024-25 Quarterly Budget Review Schedule

as of October 1, 2024
(dates subject to change)

Operating Budget	1st Quarter			2nd Quarter			3rd Quarter		
	May '24	Jun '24	Jul '24	Aug '24	Sep '24	Oct '24	Nov '24	Dec '24	Jan '25
Memo to Budget Holders	Jan 8		July 18			Oct 18			
Adaptive Planning Opens (9 a.m.)	Jan 8		July 23			Oct 22			
Adaptive Planning Closes			July 19			Oct 21 8 a.m.		Dec 13 4 p.m.	
Presentation of Report to ACET		August 28, 2024			November 6, 2024			January 15, 2025	
Presentation of Report to ARM		September 26, 2024			November 20, 2024			January 29, 2025	
Presentation of Report to BOG		October 28, 2024			December 9, 2024			February 24, 2025	

2024-25 Strategic Investment Priorities Review Schedule

as of October 1, 2024
(dates subject to change)

Strategic Investment Priorities	1st Quarter			2nd Quarter			3rd Quarter		
	May '24	Jun '24	Jul '24	Aug '24	Sep '24	Oct '24	Nov '24	Dec '24	Jan '25
Memo to SIP Budget Holders			June 14		Oct 1		Nov 7		
SIP Updates due back to Finance			Aug 7		Oct 21		Dec 5		
SIP Updates Presented to CBC			Aug 22		Oct 31		Dec 12		
SIP Updates Presented to ACET			Aug 28		Nov 6		Jan 8		
Memo to SIP Budget Holders			Aug 29		Nov 7		Jan 9		